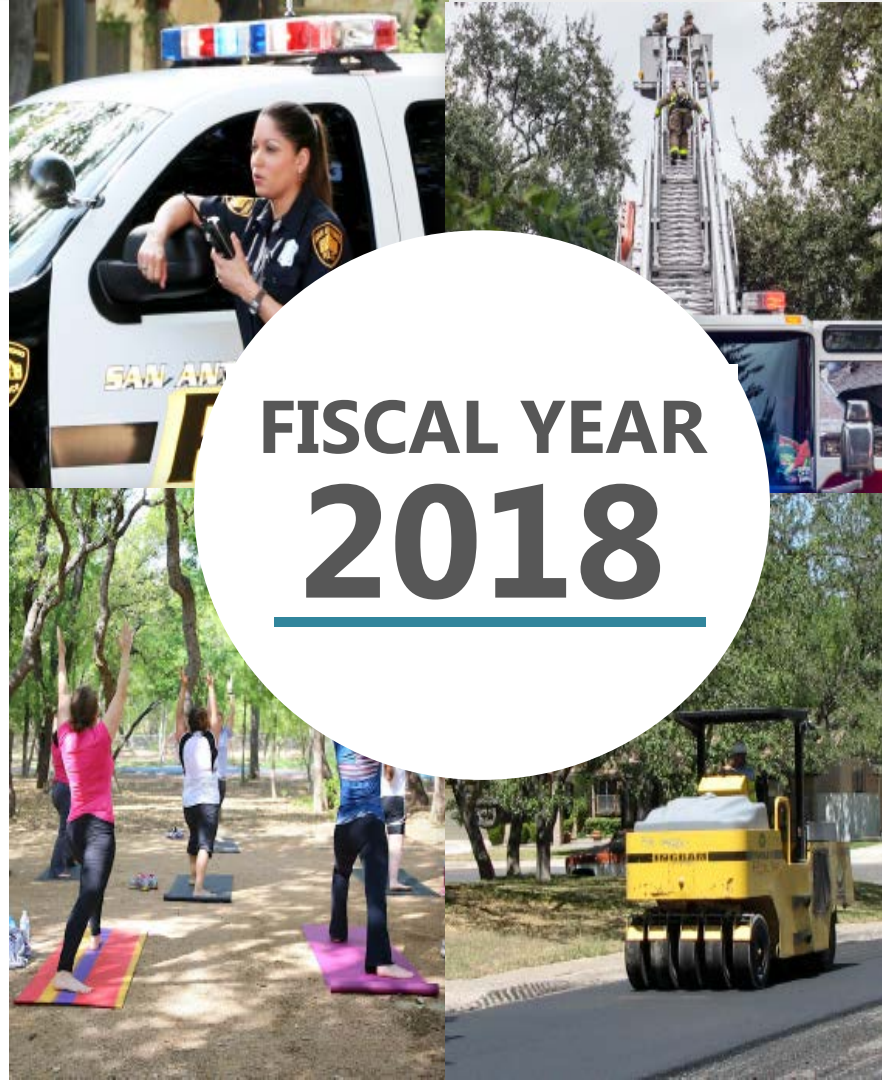


City of San Antonio

Fire Department

Presented by:
Fire Chief Charles N Hood

August 16, 2017



FISCAL YEAR
2018

Department Mission

To provide the highest level of professional service to the public by protecting lives, property, and the environment while providing life safety community education.
To safely prevent harm through caring service.



Class 1 ISO



The San Antonio Fire Department was recently rated as a **Class 1** Fire Department by the Insurance Services Office (ISO).

This is the highest rating a fire department can achieve, and places the San Antonio Fire Department among the best fire departments in the nation.

Fire insurance rates for home owners and commercial occupancies are based on this rating.

Command Staff



Fire Chief
Charles Hood



Deputy Chief
Carl Wedige
Administrative Services



Deputy Chief
Vance Meade
Support Services



Deputy Chief
Yvette Granato
Emergency Services



Assistant Chief
Christopher Monestier



Assistant Chief
Valerie Frausto



Assistant Chief
Andrew Estrada



Assistant Chief
Mike Walsh

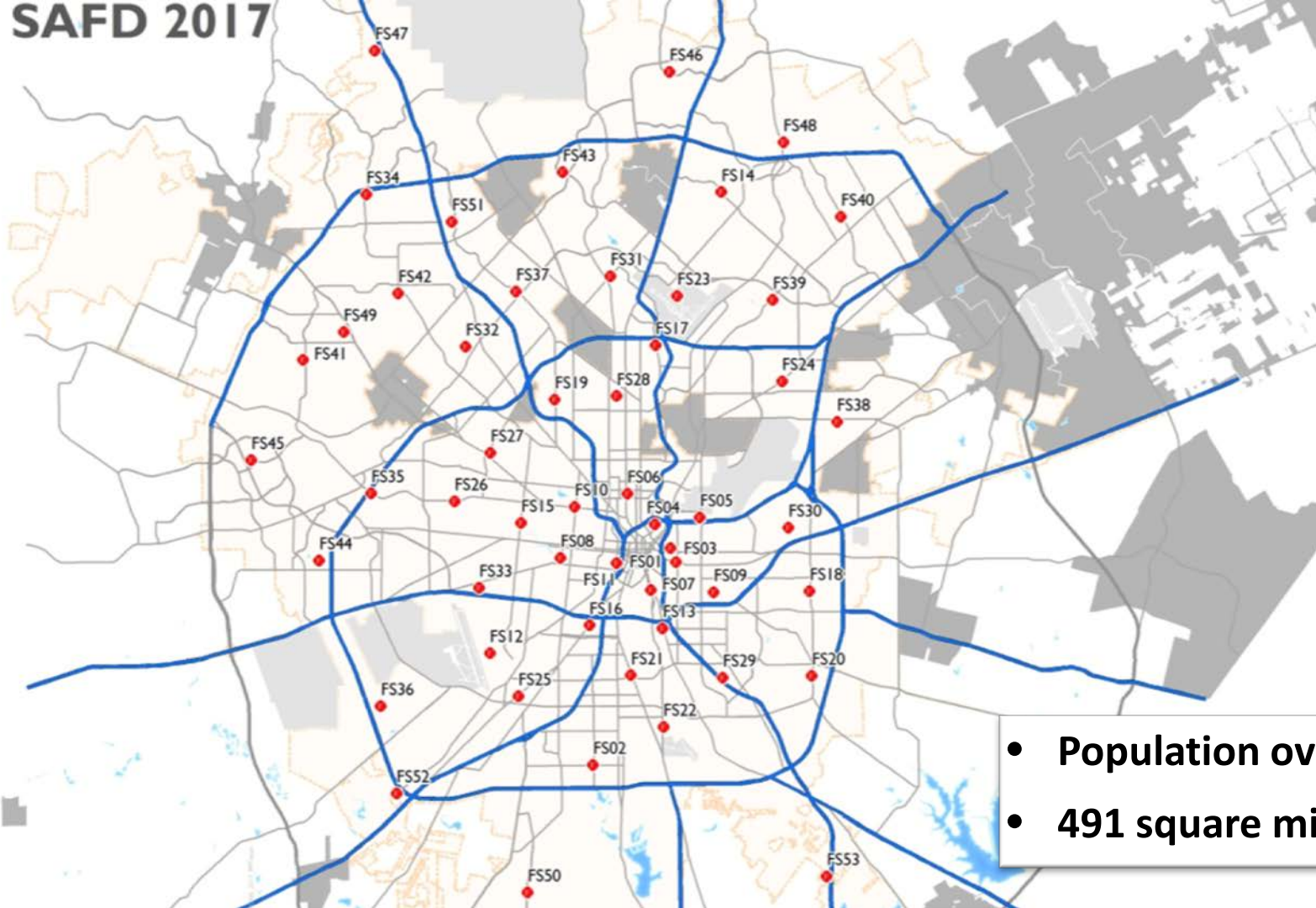


Assistant Chief
Matt Jimenez



Assistant Chief
Neal Ague





- Population over 1.4 million
- 491 square miles of area

Department Overview

- 1,714 Uniformed Employees
- 121 Civilian Employees
- 53 Fire Stations
- 53 Engines
- 20 Ladder Trucks
- Hazmat Materials Team & Equipment
- Technical Rescue Team & Equipment
- Airport Crash Rescue Team
- 42 Ambulances
 - 34 Full time
 - 1 Full Time Peak
 - 7 Peak Period



Full Service Department

Medical Special Operations



Full Service Department

Health & Wellness Planning & Analytics



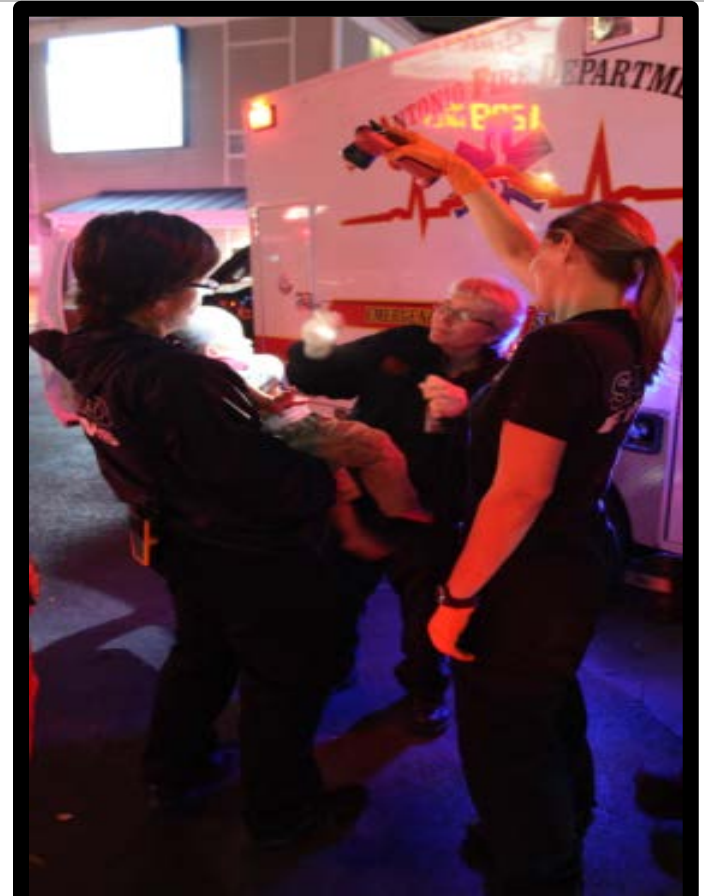


Evolution of the SAFD Fire-Based EMS System



Fire-Based EMS Efficiencies

- Paramedics in Communications
- Peak Units
- Fire Advanced Life Support Program
- Fire Only Response
- Taxi Vouchers
- Mobile Integrated Healthcare
- Hospital Service Time Policy
- Hospital Diversion Program
- Scene Time Policy



Fire-Based Advanced Life Support



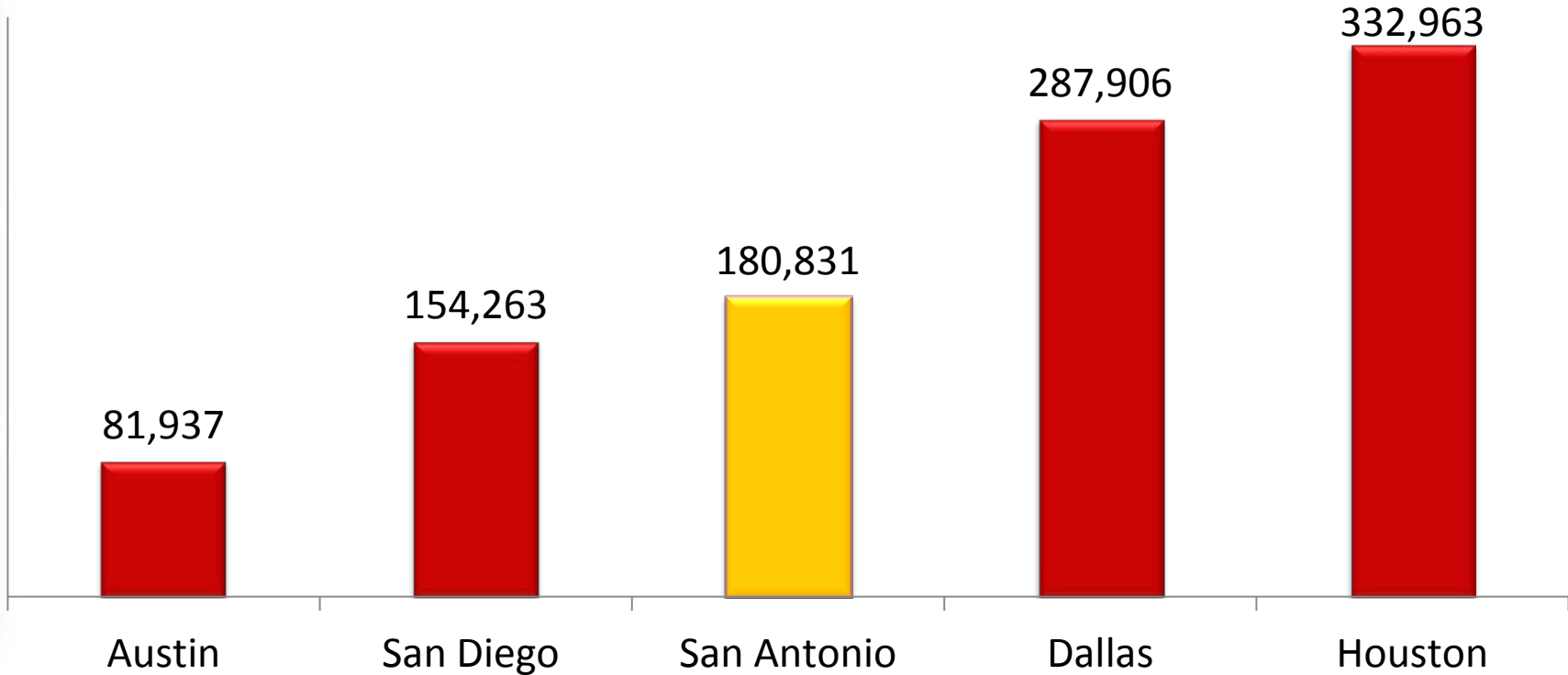
Mobile Integrated Healthcare

- 80 currently enrolled
- Maintain contact with over 700 citizens
- 63.7% reduction of EMS calls*
- Completed study with
UT Health Pediatric Asthma Program
- Hospice contract



*From MIH patients

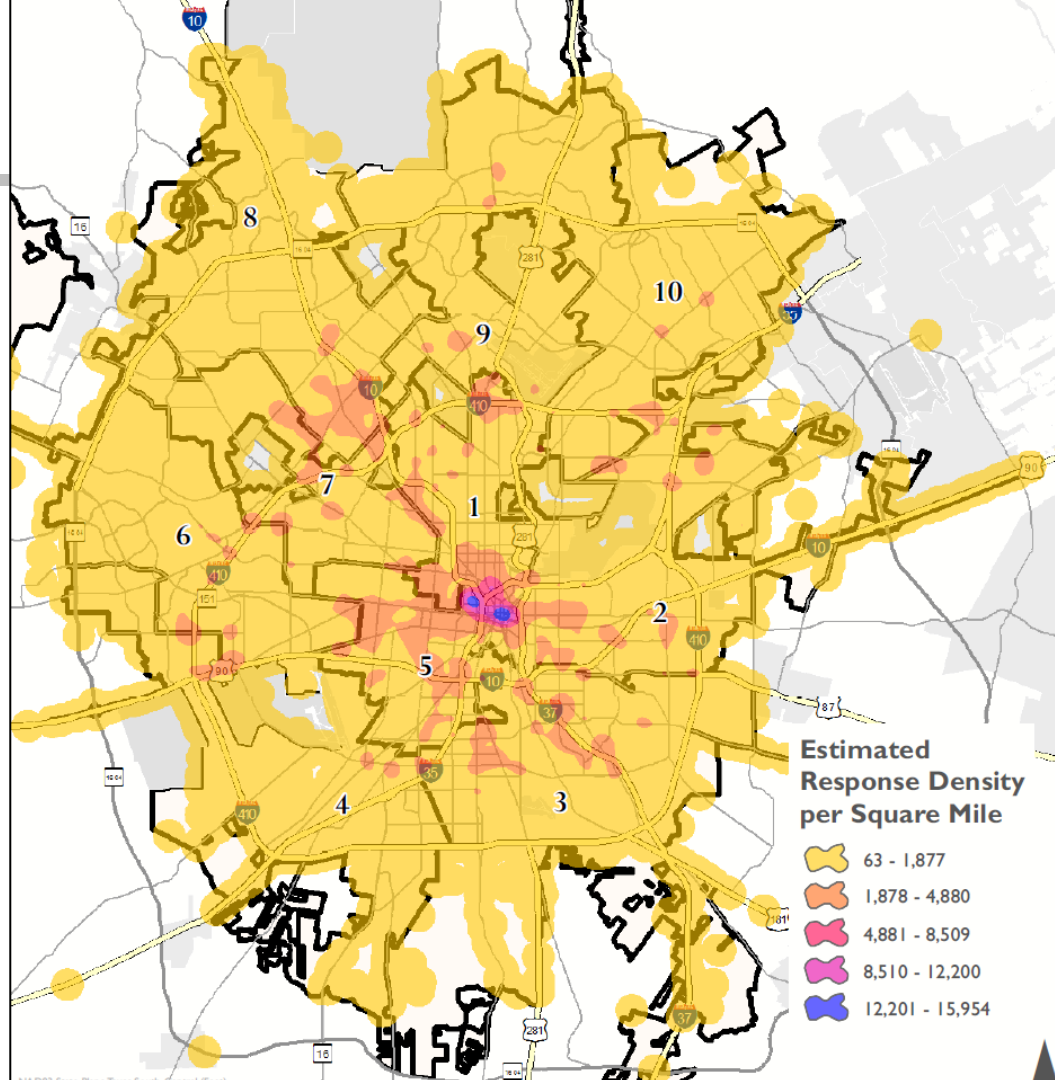
FY16 Total Number of Incidents



SAFD Response Times

Fiscal year	Medical	Non-Medical	Total
2015	8:01	7:38	7:57
2016	8:00	7:44	7:57
2017 (through 3 rd Quarter)	7:54	7:55	7:54



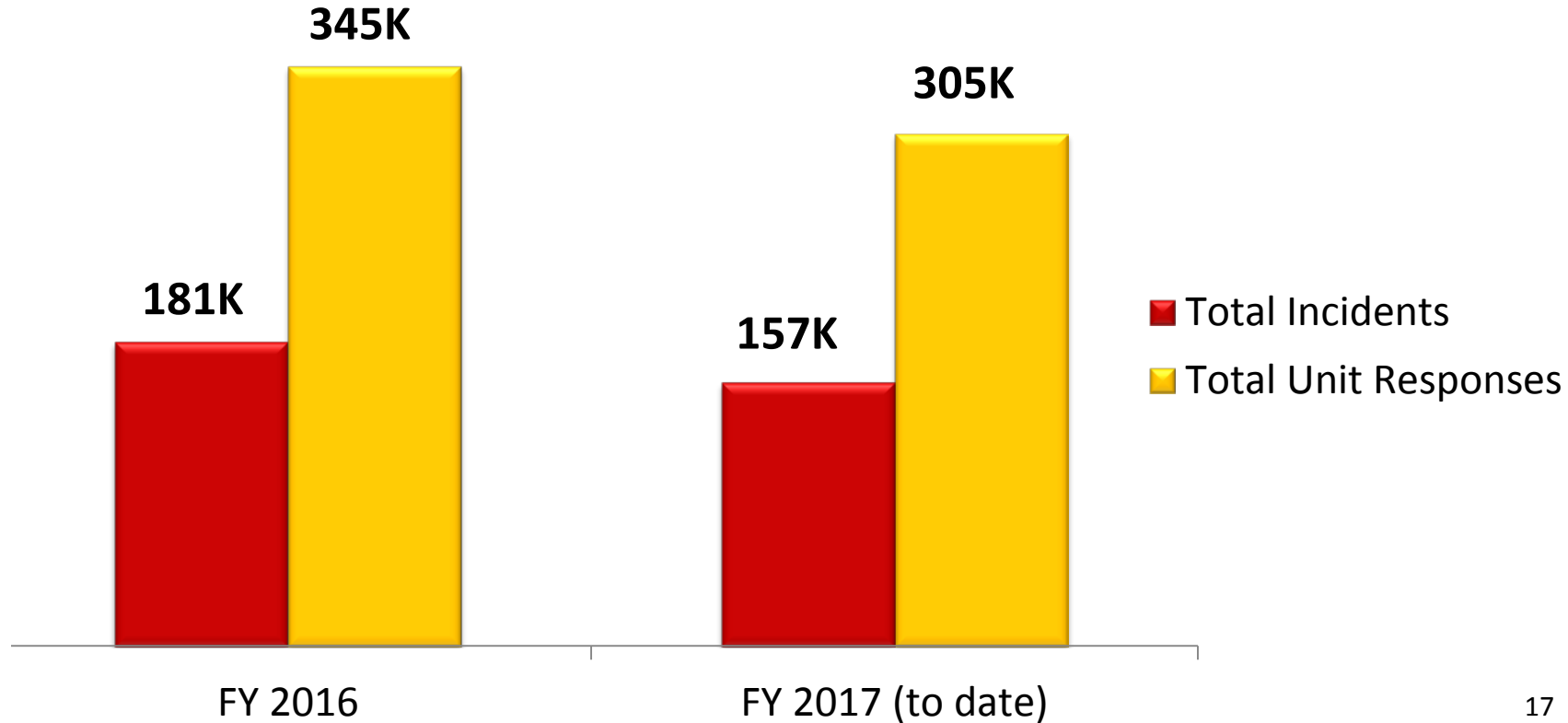


Standards of Cover

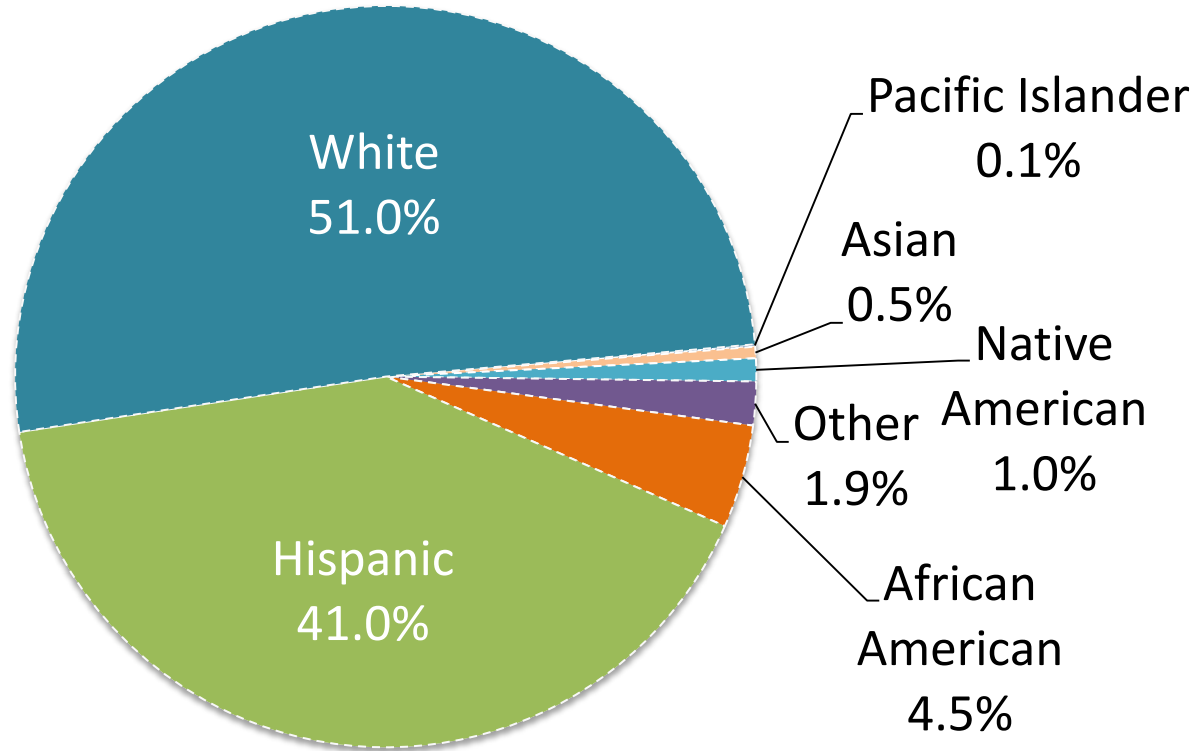
	Ladder	Engine	ALS Engine	Command Vehicle	EMS Unit	Safety Officer	Technical Rescue Team	Fire Personnel
Full Cardiac Arrest	1 \longleftrightarrow 1				1			7 – 8
Car Accident w/ Rescue	2	1			1		1	16 – 20
House Fire	1	3		1				15 – 18
Commercial Fire	2	4		1				22 - 26
High Rise Fire	3	5	1	2	1 (Plus 1 EMS Supervisor)	1		40 – 44

Incidents by Fiscal Year

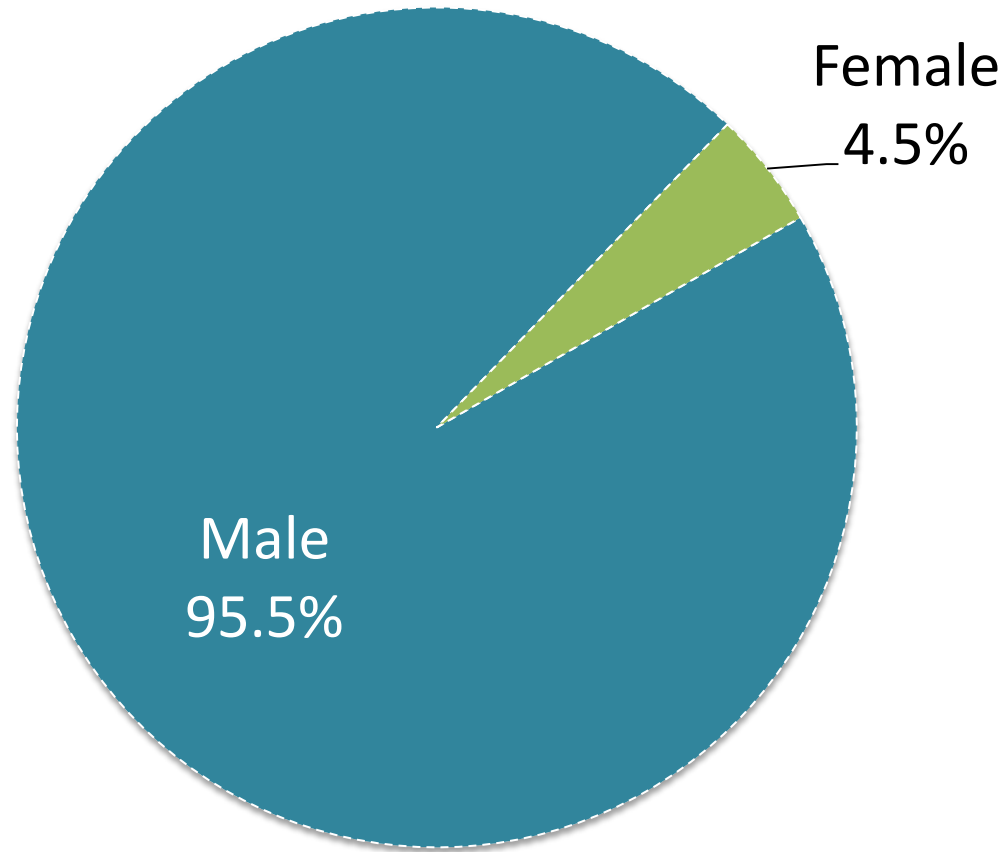
Average 951 unit responses daily



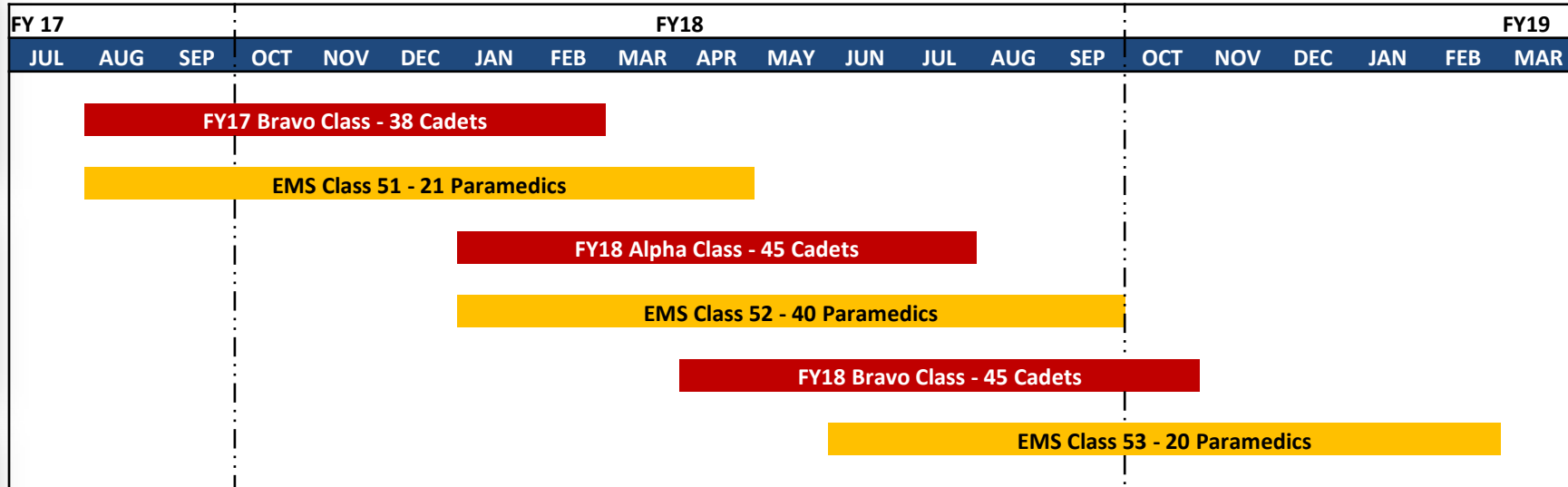
SAFD Uniform Demographics



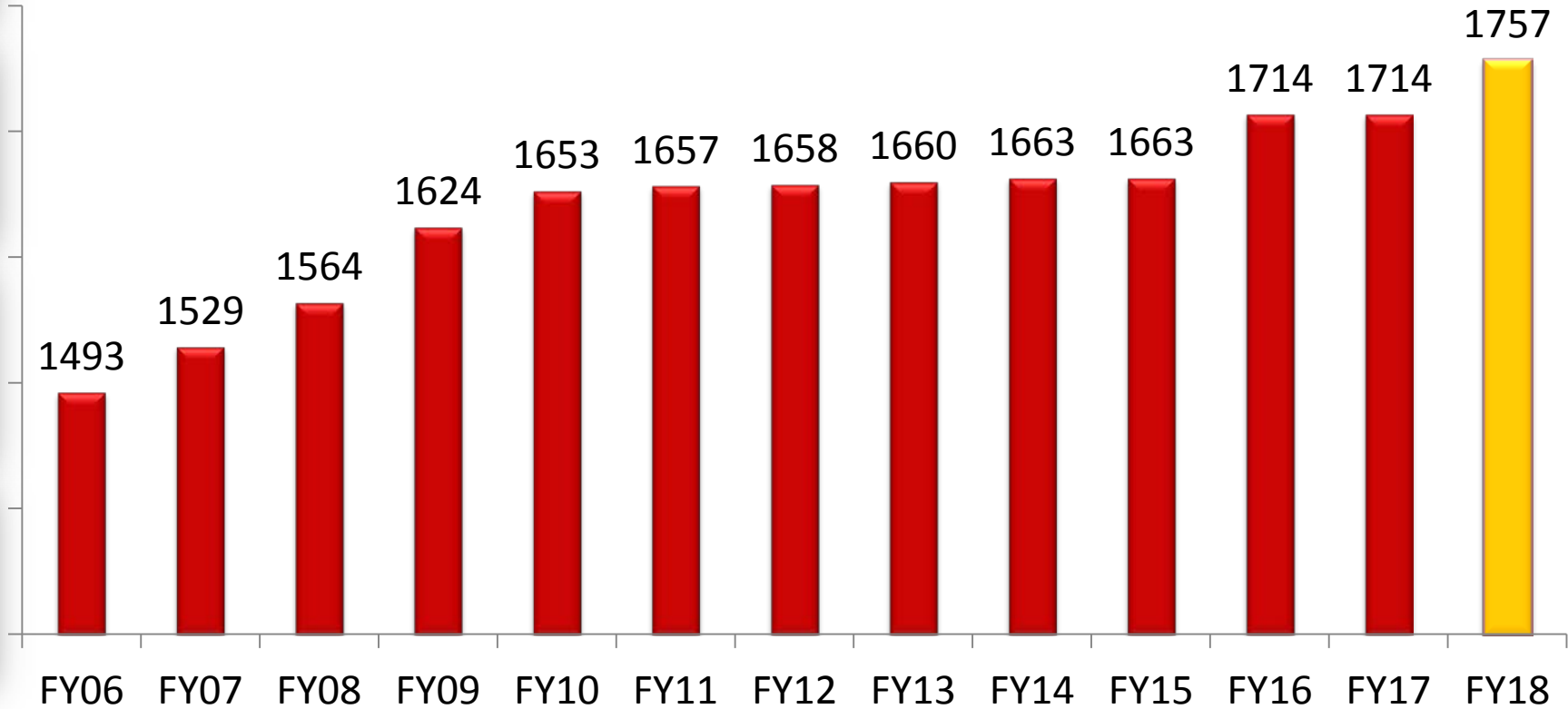
SAFD Uniform Demographics



Class schedule



Uniform Position History



*FY18 Pending Council Authorization

Infrastructure Projects

Projects completed in the last 10 years:

- Emergency Operations Center
- Public Safety Answering Point
- Public Safety Headquarters
- Fleet Services Center
- 9 Fire Stations



Infrastructure Projects

Most recent projects:



Fire Station 32 (District 8)
Completed August 2016



Fire Station 52 (District 4)
Placed in Service February 2017

Infrastructure Projects

Most recent projects:



Fire Station 53 (Council District 3)
Placed in Service February 2017



Fire Station 18 (Council District 2)
Placed in Service May 2017

Infrastructure Projects



Fire Station 30 (Council District 2)
Phase 1 Placed in Service June 2017

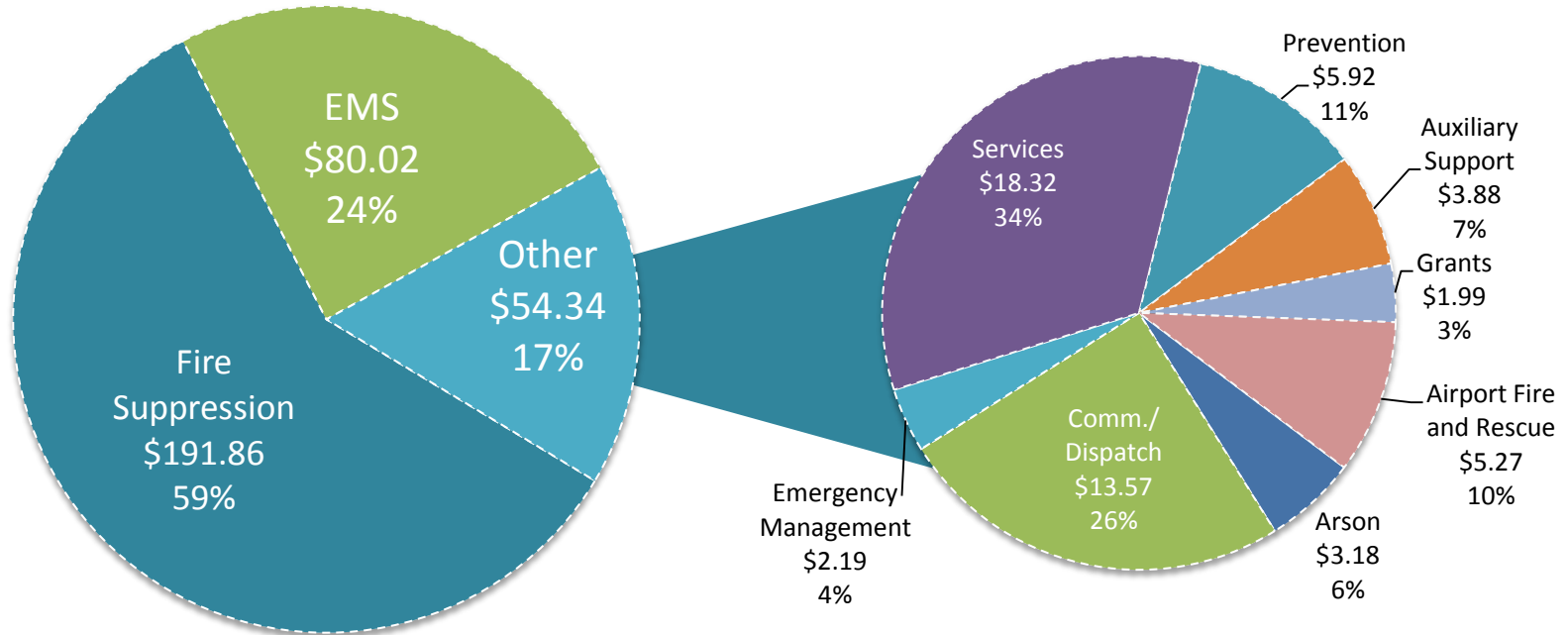


Fire Station 2 (Council District 3)
Anticipated Completion Date – December 2017



Fire Station 24 Replacement (2017 Bond Project)
Land Acquisition and Design – October 2017

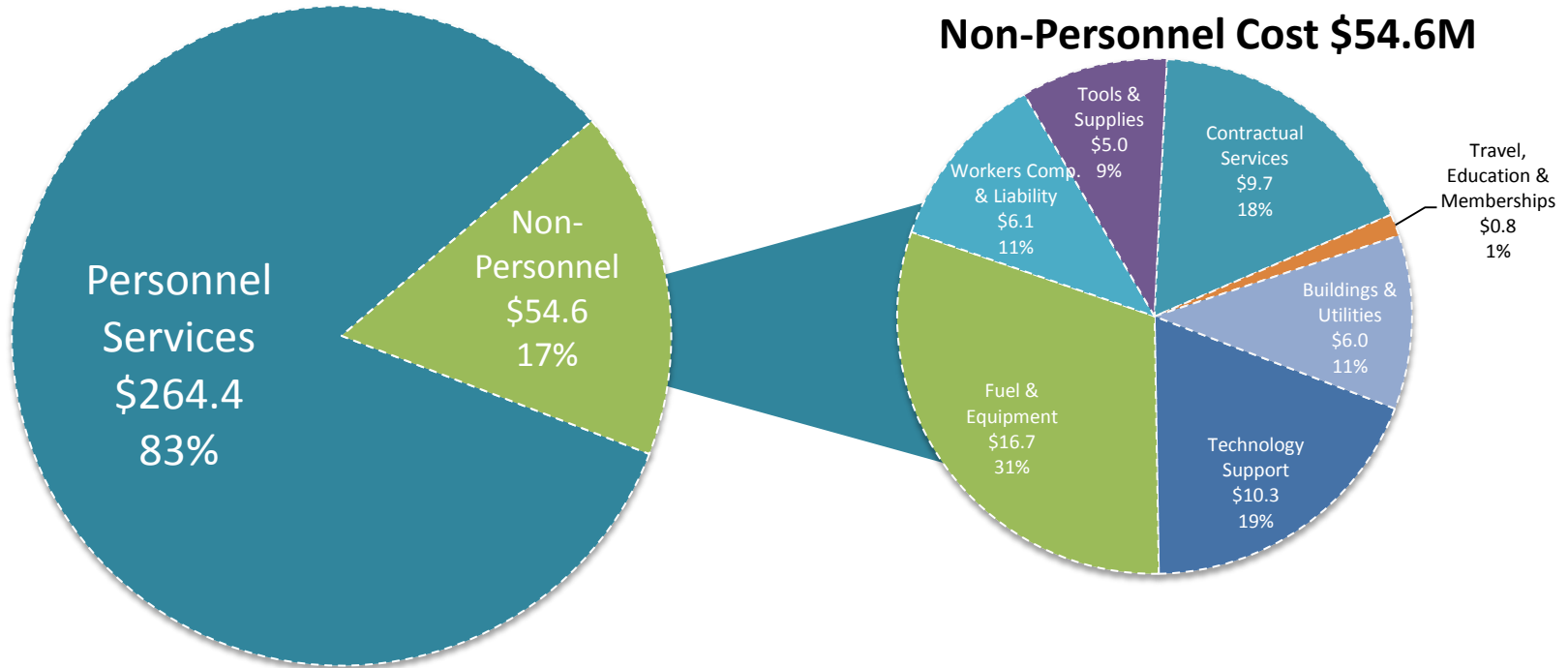
2018 Proposed Budget All Funds \$326 M



Fund	FY 2017	FY 2018	Change
All Funds	\$315.5M	\$326.2M	\$10.7M
Uniform	1,714	1,757	43
Civilian	121	122	1

2018 Proposed General Fund Budget

Total FY 2018 Fire Department Budget
\$318.9M



Department Enhancements

Medic 32



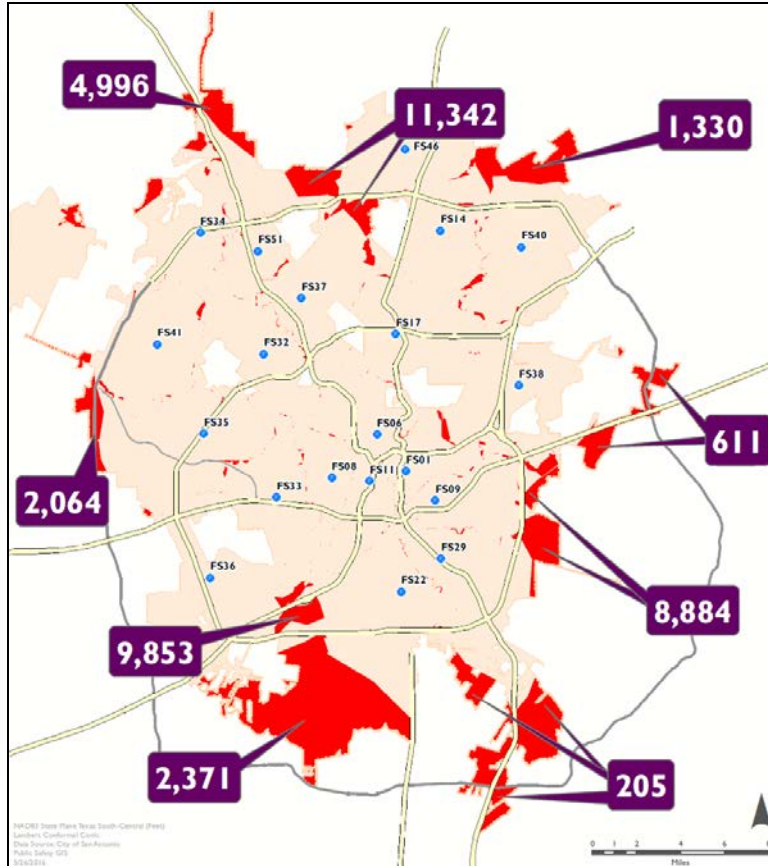


Department Enhancements

Ladder Company



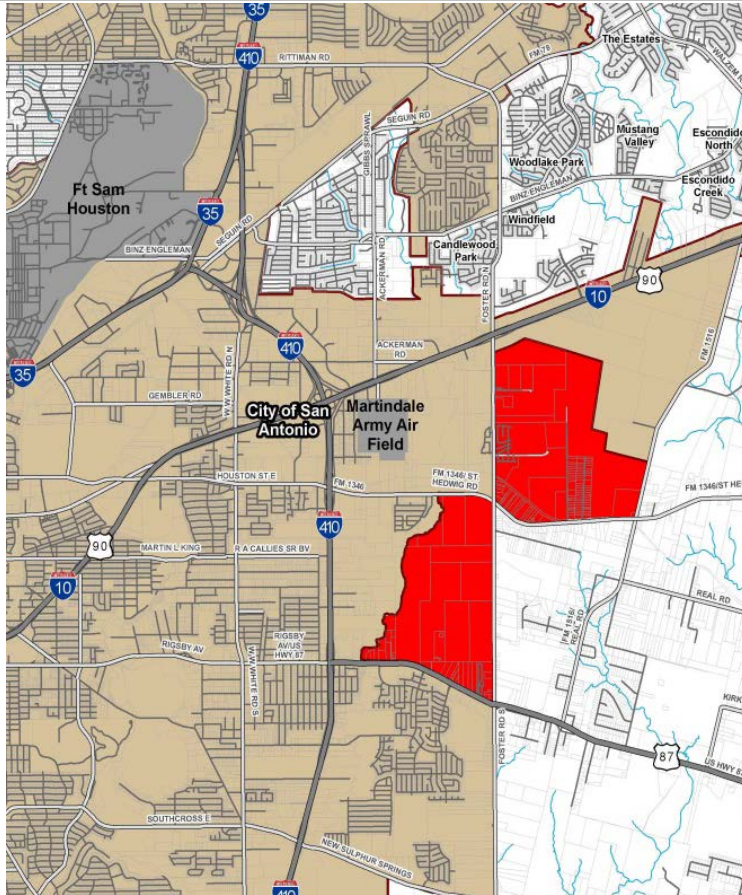
Extended Ladder Response Map



- Five Year Plan
- Strategic Redeployment

Foster Rd Annexation

- Adds 1 Engine Company
- Adds 1 Fire Station



Department Enhancements

Athletic Trainer



Department Enhancements



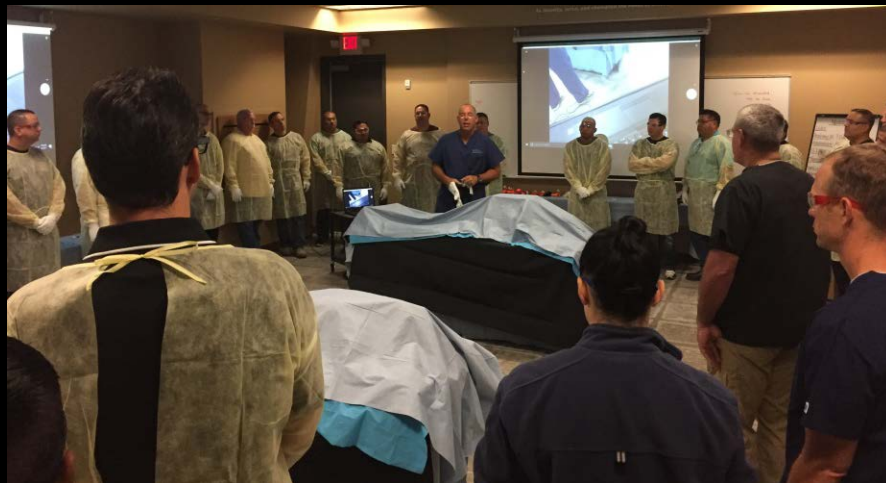
Department Enhancements



Department Enhancements

UT Health Contract

Added \$1.2M in Program Enhancements



Smart City Initiatives

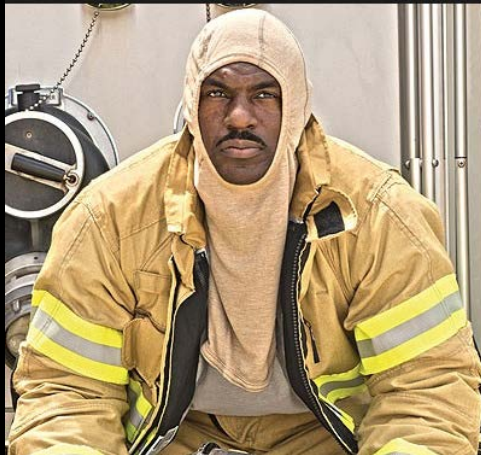


Cancer Prevention Initiatives

Engine Exhaust Removal



Barrier Hoods



2nd Set of Bunker Gear



Survivability Initiatives



Wildland Initiatives



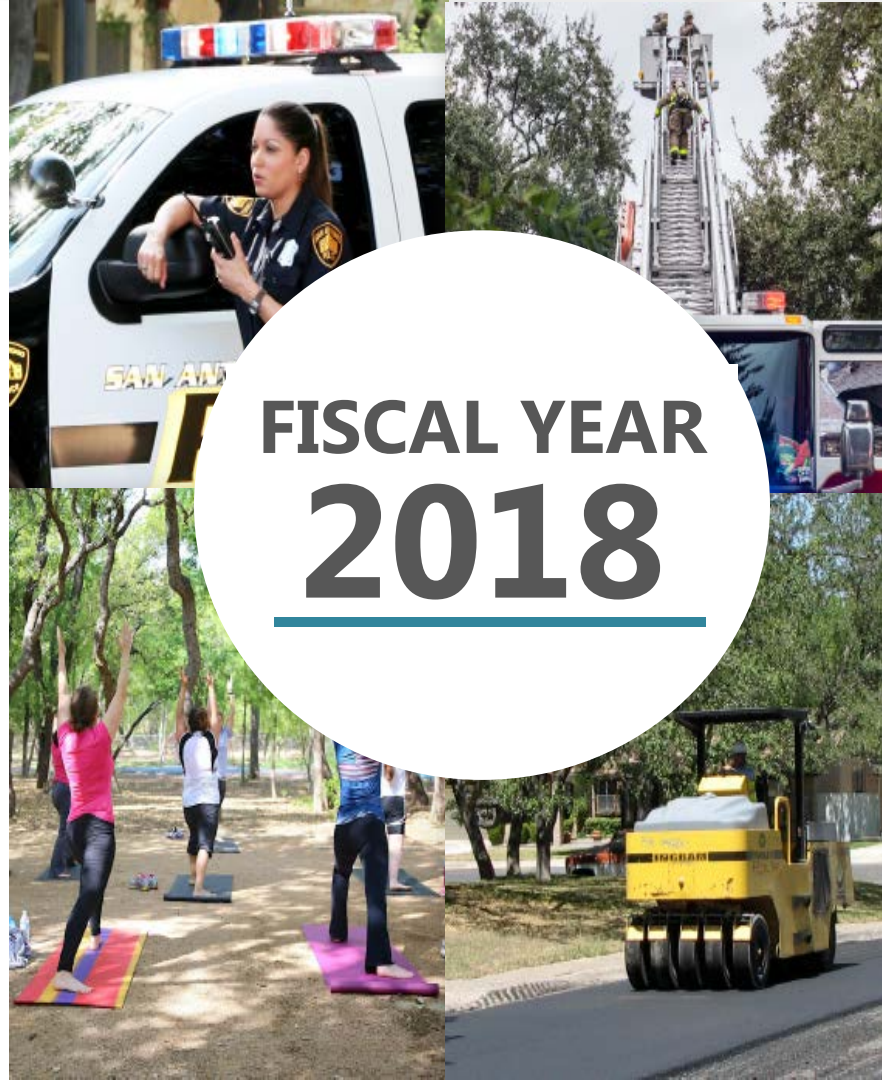


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